I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio Chairperson Majority Leader October 24, 2012

Memorandum

To:

Senator
Judith P. Guthertz

VICE CHAIRPERSON ASST. MAJORITY LEADER

MAJORITY MEMBERS:

Speaker Judith T. Won Pat

Vice Speaker Benjamin J. F. Cruz

Senator Tina Rose Muña Barnes Legislative Secretary Majority Whip

Senator Dennis G. Rodriguez, Jr. ASST. MAJORITY WHIP

> Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

Senator vicente c. pangelinan

MINORITY MEMBERS:

Senator Aline A. Yamashita Asst. Minority Leader

Senator Christopher M. Duenas

Pat C. Santos

Clerk of the Legislature

From: Senator Rory J. Respicio

Majority Leader & Rules Chair

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.: 524-31 (C

524-31 (COR)

525-31 (COR)

526-31 (COR) 529-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

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BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

NOV 0 5 2012

STEPHEN J. GUERRERO DEPUTY DIRECTOR

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: <u>524-31(COR)</u>, <u>526-31(COR)</u>, and <u>529-321(COR)</u>, and Fiscal Note Waiver on the following Bill Nos.: <u>525-31(COR)</u>.

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 529-31 (COR)

AN ACT TO AMEND \$66104.2 OF CHAPTER 66, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO THE EMPLOYMENT OF CIVILAN VOLUNTEER POLICE RESERVE OFFICERS.

Department/Agency Appropriation Information						
Dept./Agency Affected: Guam Police Department Dept./Agency Head: Fred E. Bordallo, Jr						
Department's General Fund (GF) appropriation(s) to date:		26,040,529				
Department's Other Fund (Specify) appropriation(s) to date: Poli	ice Service Fund	538,858				
Total Department/Agency Appropriation(s) to date:		\$26,579,387				

Fund Source Inform	nation of Proposed Appropriation		
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹			
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-77)	S0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	SO	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	SO	S0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	20	\$0	\$0
Total	SO	\$0	\$0	S0	\$0	\$0

1.	Does the bill contain "revenue generating" provisions?			1	1	Yes	/x/	N	0
If	Yes, see attachment								
2.	Is amount appropriated adequate to fund the intent of the appropriation?	/x/	N/A	1	1	Yes	11	N	0
	If no, what is the additional amount required? \$	/x/	N/A						
3.	Does the Bill establish a new program/agency?			1	1	Yes	/x/	N	0
	If yes, will the program duplicate existing programs/agencies?	11	N/A	1	1	Yes	/x/	N	0
	Is there a federal mandate to establish the program/agency?			1	1	Yes	/x/	N	0
4.	Will the enactment of this Bill require new physical facilities?			1	1	Yes	/x/	N	0
5.	5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:			1	1	Yes	/x/	N	0
,	// Requested agency comments not received by due date //	/Other:							

Analyst:	MONON	Date: (V31/n	Director:	Da NOV 0-5 2012
	Matt Quinata	777	John A Rios, BBMR Dir	

Footnotes:

The intent of Bill 529-31 (COR) is to reduced the number of cumulative service hours required to be employed on a temporary, full time basis when needs arise for the CVPR program. In its present form, a fiscal impact can not be determined at this time.